

Saint Mary School

32A Carroll Ave. Williamstown, NJ 08094 • 856-629-6190 • www.smarys.org

A Mission of Our Lady of Peace Parish

2015-2016



2016-2017

Annual Report

Learning and Living in Christ

School Stats

St. Mary School is Accredited by the Middle States Association of Colleges and Schools Commission on Elementary Schools.

- St. Mary School, established in 1949, is a Catholic School committed to sharing gospel values and social justice issues. St. Mary School, with close to 500 students, expands from three and four year-old Preschool to grade eight.
- 2015-2016 Enrollment (Preschool through 8th grade) 539
- Faculty: 25 full-time teachers and 14 part-time teachers
- 2016-2017 Enrollment (Preschool through 8th grade) 527

Principal:
Mrs. Patricia Mancuso

Vice-Principal:
Mrs. Claire Whittaker (2015-2016)

Assistant Principal Mrs. Rebecca Graber (2016-2017)

Pastor:
Rev. Cadmus Mazzarella

Mission Statement

Saint Mary School pursues academic excellence, builds a foundation for spiritual growth and cultivates the values rooted in our Catholic heritage and Marian identity. We teach and inspire our students as they discover and develop their talents, enabling them to attain their God-given potential. In turn, they contribute to a vibrant parish and community now and in the future.

The Advancement Office is proud to report the success of our St. Mary School 2015-2016 and 2016-2017 Annual Fund which raised over \$50,000 along with over 400 donors each year in support of the mission of St. Mary School. We are grateful for all those who contributed this year including our parents, school board, faculty and staff, alumni, grandparents, parishioners and friends of St. Mary School and Our Lady of Peace Parish. In addition, we also had families designate their donations in memory of their loved ones. We were blessed with many gifts-in-kind from our school and parish families as well. We are truly grateful for all the thoughtful donations we have received.

Because of the generosity of our donors, St. Mary School has been able to support a number of needs indicated at the start of the 2015-2016 and 2016-2017 Annual Fund appeals including building student programs, technology, facility improvements, and faculty development.

THANK YOU to our over 200 volunteers, including our parents, faculty, staff, School Board, PTA, Parent Ambassadors, Class Leaders, current students, alumni, grandparents and friends, who have volunteered their time and talent to help the students and families of St. Mary School.

THANK YOU to our Pastor, Fr. Mazz, our current parish priest, Fr. Bakey, Youth Ministers Kari Janisse and TJ Givens, and the staff of Our Lady of Peace Parish for all of their support and encouragement of St. Mary School.







Advancement/Parent Association Income and Expense Statement 2015-2016

	INCOME	EXPENSES	NET
Annual Fund	61,687.45	4,021.63	57,665.82
Auction	19,853.00	9,527.00	10,326.00
Bookfair	9,073.66	9,071.65	2.01
Spirit Wear	10,970.60	6,877.70	4,092.90
Nut Card	5,290.00	0.00	5,290.00
Trunk & Treat	1,370.00	50.00	1,320.00
School fundraising events	6,740.92	654.44	6,086.48
Dues for PTA	2,957.00	0.00	2,957.00
Harvest Dance	1,206.00	0.00	1,206.00
SCRIP	335,038.15	319,469.16	15,568.99
Administrative/Office	41.02	2,491.95	(2,450.93)

TOTAL INCOME **\$454,227.80 \$352,163.53 \$102,064.27**

School Needs Addressed this fiscal year:

Updated textbooks language arts, religion: \$16,000.00

School carpeting for 3 classrooms: \$13,444.00

Updated Science and Spanish textbooks: \$12,078.00

Dry Erase board material for classroom chalk boards: \$11,437.00

Computer lab carts: \$10,000.00

Security locks upgrade: \$9,900.00

Repairs completed:

Repairs needed on roof K and computer lab wings: \$7,100.00

Upper gym walls painting: \$4,300.00

Replaced sidewalk: \$3,700.00

Replace Water main Valves in school: \$3,004.14

Replace fire extinguishers, update emergency lights: \$2,600.00

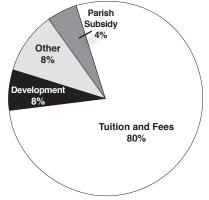
AC Replaced K Room: \$2,400.00

Replace Heater Assumption Hall Foyer: \$2,200.00 Updated Camera Monitoring System: \$1,825.00

Playground Replaced parts: \$1,605.00 Intercom system repair: \$750.00

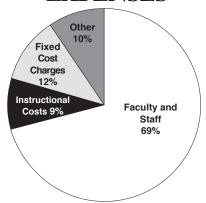
TOTAL: \$ 102,343.14

St. Mary School **REVENUE**



Tuition and Fees \$ 2,460,613.40	80%
Development	
\$234,930.13	8%
Other	
\$251,208.49	8%
Parish Subsidy	
\$ 114,415.00	4%
\$3,061,167.02	100%

St. Mary School **EXPENSES**



Faculty and Staff \$2,098,431.15	69%
Instructional Cost	
\$276,443.89	9%
Fixed Cost Charges	
\$371,339.52	12%
Other	
\$306,170.47	10%
\$3,052,385.03	100%

Participation Levels

Our Lady's Society - \$10,000 and above *
Blue and White - \$5,000 to \$9,999 *
Assumption Circle - \$1,000 to \$4,999 *
Marian Hall - \$500 to \$999 *
Carroll Avenue - \$250 to \$499
Crusader - \$5 to \$249

*Member of St. Mary School Annual Fund Fiat Society



Assumption Circle

D'Amelio Family (P2, A2, MG)

Marian Hall

Daniel & Nicole Bottino (P1)
Anonymous
Patrice and John Hoffman
(SB, P1,P2,A2)
Vicki & Chris Kulas (P1, P2, MG)
Christopher Quinn (P1, P2)
Sean & Michelle Rullo (P1, P2, MG)
Dennis & Lisa Sweeney (P2, A2)

Carroll Avenue

Christopher and Ashley Fazzio (P1)
Barbara Meyer (P2)
Ed & Kyle Totten (P1, P2)
John & Donna Ward (SB, P1,P2, A2)

Crusader

Lucas Adams & Family Class of 2016 (P1, A1)

Richard and Mary Baron (SB, F1)

Rich & Lynn Bock (P1, P2, F1)

Lee Bradford (P1, P2)

The Canders Family (P1, P2)

Shawn Carlin (P1, P2)

Drahos Family (P1, P2)

Fanelle Family (P1)
Joseph Foley (P1, P2, MG)
Mr. & Mrs. Rob Gregorio (P1, P2)
Vera Hilsher (A2)
Kern Family (P1, P2, SB, F1, A1)
Lampone Family (P1, P2)
The Mosher Family (P1)
Frank Muratore (P2, GP)
Lou & Georgia Palena (P2, A2, GP)
Stephen & Christine Quinn (GP)
Catherine Toto (P2, GP)
Fallon Family (P2, F1, A2)

In Memory of

Teresa Dramesi:
Jeanne and David Arington

Joseph Fallon:
Charles and Joan Ann Donahue
K. Bosic Evans
Edward and Karen Fink
Jim and Paulette Fortunato & Family
Barbara and John Gallagher, Jr.
Florence Kerber
Riendeau Family
Henry and Linda Schneeweiss
Shaffer Family
James Spadafore

Ann Wade:
Jeanne and David Arington
St. Augustine students
Barbara Cole
Reynold and Giovina DeMarco
Janice Eskesen
Pete and Peg Gresko
Karen Peacock,
Jennifer Peacock Hayes ('91)
Messina staff at Loyola University,
Maryland
Jeffrey Peacock ('94)
Katelin Santhin
Mr. and Mrs. Emmanuel Tursi

Annual Fund Matching Gifvts

Thank you to our

Matching Gift Companies:
GSK-GlaxoSmithKline
Honeywell International Charity Matching
Medford Family Dental Care, P.A.
United Way of Greater Philadelphia and
Southern New Jersey
Wells Fargo

Thank You!

We want to thank all of our school families, faculty, staff, alumni, parishioners, and friends of our families who supported and donated to our Race for Education.

Thank you to the members of our St. Mary School Board who supported and donated to our 2015-2016
Annual Fund.

Gifts in Kind

Mr. Jon Agresta Dr. David Briller, DMD Creative Juices by Kari, LLC George & Eleanor Freisleben The Filipino Ministry Knights of Columbus—Council 3352 Dr. Steven Lowry Mr. Mark Maiorano PC Helpers and Mr. Tim Guim

Honor A Graduate

Mrs. Connie Smith

We would like to thank all those who donated to our Honor a Graduate Program for our 8th grade class of 2016 as well as our Honor a 2016 Kindergarten student.

8th Grade Class of 2016

Maria Abrahamian Leo & Caroline Abrahamian

> **Jade Bittle** Mom, Dad, and 7acob

Maddie Black Mom and Dad, Bridget and Kathleen, Grandmom and Grandpop (Mr. and Mrs. Rich Horan)

> Matthew Bock Mom, Dad and Madelyn

Gabriella Cusano Nana and Pop, Mom-Mom and Pop-Pop Mom and Dad

> Christian DiStefano Mom and Dad

Bobby Grzegorski Mom and Dad

David Hanson Mom and Dad, Nana and Pop

> Joseph Hozalski Mom & Dad

Class of 2016 Mr. and Mrs. Joseph Hozalski, Grandparents, Mr. & Mrs. Joseph Genova

> Brianna Marella Mom and Dad

Faith Mintel Mom and Dad

Elizabeth Myers Mom and Dad

Rachel Riendeau Congratulations, Love: Aunt Nicole

> Camille Elizabeth Shaffer Mom, Dad and Will

Emma Straus Steve and Megan Straus

Congrats to Alexandra and the SMS Class of 2016 Mom, Dad and Lauren Vincenti

Kindergarten Class of 2016

Natalie Bartole Mom & Dad, Grandma & Grandva

Mason Brooks Sister Mia Brooks, Mommy and Daddy Mom Mom & Poppy

> Alayna Butler Mom and Dad

Max Canders Nana Madura

Max Canders & the entire K2 Class The Canders Family

Lilyana Ciavardone Mom, Dad and Nick, Mom Mom and Poppy, Grandmom Jacquie, Ciavardone Racing

Kindergarten Classes Dave and Denise Ciavardone

Gavin Crain and the rest of the Kindergarten Class The Crain Family

Alexander Cunanan Mommy, Daddy, Trey & Cece Papa & Gramma and Lolo & Lola

Kindergarten Class of 2016 The Cunanan Family

> Kindergarten Class The Fazzio Family

Adrianna Fazzio Grandmom, Gammy & Pappy

Neven Elise Franks Mommy, Daddy and Logan

Shavne Leary Mom, Dad, Evan and Cameron, Mimi and Pop Pop, Mom-Mom and Pop Pop Greg, Pop Pop and Mom-Mom Mel

> Kindergarten Class Leary Family

> Carlie Pope Mommy and Daddy

Cameron Ouinn Mommy and Daddy

Grady Reilly Mom, Dad, James, and Laney, Pop Pop and Grammy, Nana

Kavla Smith Mommy and Daddy, Grandparents, Mr. and Mrs. Robert Cusano

> Isabella Tran Mommy and Daddy

SMS 100 Club

Thank you to our 2015-2016 SMS 100 Club participants:

Creative Juice by Kari, LLC

Pine Street Family Practice PA Lee Ann Van Houton-Sauter, D.O. Steven M. Lowry, D.O.

Flynn & O'Hara Uniforms, Inc.

Medford Family Dental Care GSCRM, LLC

Newfield National Bank Jolin's Pharmacy LLC Midlantic Title, LLC

JJMK Home Repair & Remodeling

Pitman Pharmacy Medford Family Dental Care

Myers Plumbing Joseph Fazzio Inc.

Active Hammer Home Improvements, LLC

VIP Video Production, Inc.

AMJ Logistics, LLC Maximum Refund

Guerrero Racing Stable, LLC

PCH Technologies

Law Offices of Marc D. Marsico

Pulmonary Health Consultants, LLC

Sentry Equipment

Century 21 Rauh & Johns-The Christopher & Manzoni Team

White Oaks Country Club

Dobson Turf Management

Friedrich Heating & AC, Inc.

Garden State Obstetrical and Gynecological Associates

Managed Care Strategic Advisors, LLC

The SMS 100 Club program enables local businesses to donate a tax-deductable gift of \$100 to the current year's Annual Fund. Your business' generosity will be acknowledged on our website, in our Annual Report, and in a variety of written communication to our school families during that current school year. Your business name will be seen by close to 400 school families as well as the hundreds of visitors to our website and recipients of our Annual Report. We welcome our local businesses to take part in this new initiative which greatly supports our school. Our goal is to have at least 100 local businesses participate in our new program. To participate in the SMS 100 club, contact Jackie Kern in the Advancement Office at 856-629-6190 ext. 34 or at advancementoffice@smarys.org.





you!



Saint Mary School is blessed to have so many volunteers and benefactors who give their time, talent and treasure to the school each year. We welcome contributions from individuals as well as businesses in the community who can receive benefits for their donation.

All donations made by companies or individuals are tax deductible so if you own your own business, don't forget the tax benefits of making a cash donation to SMS.

While we believe at Saint Mary School that your primary motivation to donate to us is a commitment to our mission in the community, we also think you should know that great tax benefits exist for those who give. A gift to a qualified charitable organization like SMS entitles you to a charitable contribution deduction against your income tax if you itemize deductions.





A1	Alumni	P2	Parishioner of Our Lady of Peace Parish	SB	Current School Board Member
12	Alumni Parent	CD	Grandparent	F2	Friend
AZ	Alullilli Falelli	Gr	Grandparent	MG	Matching Gift
P1	Current Parent	F1	Faculty/Staff	CS	Current Student

We hope we have correctly recognized all those who donated to the St. Mary School Annual Fund. Mistakes or omissions may have occurred. Please accept our sincere apology for any oversight.

Advancement/Parent Association Income and Expense Statement 2016-2017

Î		INCOME	EXPENSES	NET
	Annual Fund	52,100.00	3,806.00	48,294.00
	Auction	15,604.00	9,384.00	6,220.00
	Bookfair	8,887.00	5,966.00	2,921.00
	Spirit Wear	9,337.00	6,643.00	2,694.00
	Nut Card	4,366.00	0.00	4,366.00
	Trunk & Treat	2,222.00	50.00	2,172.00
	School fundraising events	4,206.00	1,232.00	2,974.00
	Dues for PTA	2,773.00	814.00	1,959.00
	Harvest Dance	1,593.00	0.00	1,593.00
	SCRIP	236,665.00	237,332.00	(667.00)
	Administrative/Office	0.00	1,255.00	(1,255.00)

TOTAL INCOME \$337,753.00 \$266,482.00 \$71,271.00

School Needs Addressed this fiscal year:

School carpeting for 3 classrooms and tile entrance Assumption Hall, 8th grade entrance: \$17,396.92

Tenant Floor scrubber machine/batteries for Gym: \$9,000.00

Updated Religion, Science and Spanish textbooks: \$10,865.67

Land clearing for Solar project: \$10,000.00

Apple Ipads: \$5,152.00

New St Mary Entrance Mat: \$1,682.00

AED for Sports teams: \$ 1,049.00

Microscopes for Science Lab: \$968.00

Library books: \$437

Repairs completed:

Paint Gym ceiling: \$5,131.00

Tree Maintenance: \$3,870.00

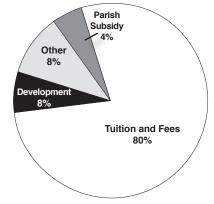
Concrete walk repair: \$3,700.00

Paint and cove base: \$1,500.00

Lock maintenance: \$1,200.00

TOTAL: \$ 71,951.59

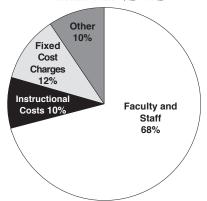
St. Mary School **REVENUE**



Tuition and Fees \$ 2,450,175.00	80%
Development	
\$214,277.00	8%
Other	
\$249,857.00	8%
Parish Subsidy	
\$ 114,415.00	4%

\$3,028,724.00 100%

St. Mary School **EXPENSES**



Faculty and Staff \$2,015,693.00	68%
Instructional Cost	
\$303,951.00	10%
Fixed Cost Charges	
\$352,345.00	12%
Other	
\$306,029.00	10%
\$2,978,018.00	100%

Participation Levels

Our Lady's Society - \$10,000 and above *
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Assumption Circle - \$1,000 to \$4,999 *
Marian Hall - \$500 to \$999 *
Carroll Avenue - \$250 to \$499
Crusader - \$5 to \$249

*Member of St. Mary School Annual Fund Fiat Society



Marian Hall

Patrice and John Hoffman (P2,A2)
Tara Asquith (F1, P1, P2)

Carroll Avenue

Tara Asquith (P1, P2)
Bersani Family (P1, P2)
Robert Capone (P1)
The Crain Family (P1,P2)
GSCRM LLC-Peter Deirocini & Vearl Evans (P1)

Dr. and Mrs. Peter J. Gaidis (SB, P1,P2)

Robert & Beverly Holloway (*GP*) Chris and Vicki Kulas (*P1*,*P2*) Totten Family (*P1*,*P2*)

Crusader

Ammar Alimam (F2)
Baldassare Family (P1, P2, A2)
Rich and Mary Baron (SB, F1)
George Beyer (P2, GP)
Robert and Linda Black (SB, P1, P2, F1, A2)
Lisa Brodsky (P1, P2, A2)
Frank and Betty DePaul (A2, GP)
Kathleen Devlin (F2)
Drahos Family (P1,P2)

The Fazzio Family (P1)
Terry and Paula Fischer (GP)
Rob and Kathy Gregorio (P1, P2)
Mr. and Mrs. Ronald Jackson (P1)
Joe and Gerri Lang (GP)
Tracey Leonard (F2)
Jennifer Maiorano (P1, P2)
Barbara Sousa (F2)
Sweeney Family (P1)
Isabella Tran (P1, P2)

In Memory of

John Peacock III:
Your friends at Gardner Funeral Home
PSEG Nuclear LLC, Security Department
Joseph Porretta Builders Inc.
Dave and Brigitte Shiplee

From Siblings: Robert Peacock Williams Peacock MaryEllen Nebe Josephine Kelly

From Sister and Family: Josephine Kelly Stacie Byrne Shawn Kelly

Tony and Monica Perella Officers & Members of West Jersey Funeral Directors Association

Geri Brocco: Nancy Mundy

Annual Fund Matching Gifvts

United Way of Greater Philadelphia and Southern New Jersey

Thank You!

We want to thank all of our school families, faculty, staff, alumni, parishioners, and friends of our families who supported and donated to our Race for Education.

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Annual Fund.

Gifts in Kind

Mr. Jon Agresta
Dr. David Briller, DMD
Creative Juices by Kari, LLC
The Filipino Ministry
George & Eleanor Freisleben
Knights of Columbus—Council 3352
Dr. Steven Lowry
Mr. Mark Maiorano
PC Helpers and Mr. Tim Guim
Mrs. Connie Smith

Thank you to Roma Bank Community Foundation for a \$5,000 grant used for additional I-Pads and storage case.

Thank you to two generous donors for our new Adopt-a Student Program.

Honor A Graduate

We would like to thank all those who donated to our Honor a Graduate Program for our 8th grade class of 2017 as well as our Honor a 2017 Kindergarten student.

8th Grade Class of 2017

Class of 2017 The DiNunzio Family

Natalie DiNunzio Love, Mom, Dad, Nicholas & the Kitties

> David Dopke Mom and Dad

Ciara Lowry Dad

Class of 2017 Jenny's Garden

Jade Kern

Love, Mom, Dad, Fared & Midnight

Janelle Kern

Love, Mom, Dad, Fared & Midnight

Jade & Janelle Kern Love, Mom-Mom and Pop-Pop Love, Grandma

Class of 2016

Mr. and Mrs. Joseph Hozalski, Grandparents, Mr. & Mrs. Joseph Genova

> Class of 2017 The Kern Family

Alexia Luciano Mom, Dad, Rocco & Juliella

Timmy McGoldrick Mom, Dad, Mikey, Lizzy, Molly & Maggie

> Olivia Miller Mom and Dad, Grandma

Noah McKelwee Rob and Colleen McKelwee

Luca Mosco

Mom and Dad, Grandmom and Poppy Reilly Aunt Chris, Uncle Steve, Steven & Veronica

> Class of 2017 Mr. and Mrs. Mosco

Colin Norquist Mom and Dad

Sydney Prescott Mom and Dad

Laura Valerio Mom and Dad

Class of 2017 Valle Family

Kindergarten Class of 2017

Nolan Allison GG, Mom and Dad

Riley Rae Cercioglu Sister Mia Brooks, Mommy and Daddy Mom Mom & Poppy, Uncle Billy, Uncle Bobby (Fr. Sharman)

Dominic DePalma Mom, Dad & Dean, Mommom & Grandpop, Grandmom & Pop

> Amelia DePaul Mom and Dad

Kindergarten Classs The DePauls

Madison DiScienza Mommy and Daddy

Kathleen Engel Mom and Dad

Ajia Hall Handell Hall, Aaron Hall, Gwendoline Fordan

Alyssa Kraybill Mommy and Daddy

Mrs. Silvestro & Mrs. Gilkin Nancy and Mike Kraybill

Lyla Lenhardt Mommy, Daddy, and Jake

Lauren Lyons Mom, Dad, Jacqueline and Jennay, Grandma Fean and Uncle Mike, Grandma Carol and Pop, Uncle Kevin, Aunt Julie Connor and Justin

> Kindergarten Class of 2017 The Lyons Family

Leonardo Mauriello Nonni & Pop DeLeo, Mommy, Daddy, & Luciana

Laney Reilly Mom, Dad, James and Grady, Pop Pop, Grammy, and Nana

> Rebecca Nina Rouse Mama & Daddy

Class of 2029:) Michael & Carla Rouse

> Fiona Sanford Georgia Howarth

Stephen Silvestro, Jr. Mom and Dad

> Yuvraj Singh Mom and Dad

Alexander Trampe Mommom & Poppop Ĥolloway

Kindergarten Class Mr. and Mrs. Robert Holloway

SMS 100 Club

Thank you to our 2016-2017 SMS 100 Club participants:

Creative Juice by Kari, LLC

Century 21 Rauh & Johns-Frances Manzoni-Rende

GSCRM, LLC

Pulmonary Health Consultants, LLC

Medford Family Dental Care

Sentry Equipment

Pine Street Family Practice PA Lee Ann Van Houton-Sauter, D.O. Steven M. Lowry, D.O.

Joseph Fazzio Inc. Flynn & O'Hara Uniforms, Inc.

Newfield National Bank

Investor's Bank

CURE, LLC

Cross Keys Coach

Mirarchi's Williamstown Inn

Pitman Pharmacy

Peter J. Gaidis, DMD

Farmacia San Antonio, Camden

AMJ Logistics LLC

Compassionate Care Oral Surgery

Guerrero Racing Stables



Saint Mary School

32A Carroll Ave. Williamstown, NJ 08094 • 856-629-6190 Visit our website: www.smarys.org



Like us on Facebook: stmaryschoolwilliamstown



Matching Gifts

Maximize the amount of money going to Saint Mary School by reviewing your employer's matching program. Many employers will match charitable donations made by their employees throughout the year. Often employers extend these matching programs to include gifts made through workplace giving campaigns. It is important for you to inquire about your employer's matching criteria so that you can maximize the impact of your donation. For example, some employers double the impact of a donation by matching each dollar. That means if you can only afford to give \$500, the charity actually receives \$1,000. Once you understand your employer's matching plan, you can make the most of your workplace giving campaign and maximize the level of funding your favorite charities receive. This year matching gifts totaled over \$2,000 in the Saint Mary School Annual Fund.

For more information about making a Corporate Donation or for questions about exploring Matching Gifts, please contact Jackie Kern at 856.629.6190 ex. 34.