

**St. Mary School
 Advancement / Parent Association
 School Year 2018-19**

	Income:	Expenses:	Net:
Annual Fund	48,780.87	3,776.51	45,004.36
Auction	18,027.00	10,428.62	7,598.38
Bookfair	9,038.93	8,984.93	54.00
Spirit Wear	7,627.00	3,120.45	4,506.55
Nut Card	5,215.00	0.00	5,215.00
Trunk & Treat	3,101.00	0.00	3,101.00
School fundraising events	3,414.77	2,255.96	1,158.81
Dues for PTA	3,118.00	491.21	2,626.79
Dance	1,544.58	855.62	688.96
SCRIP	197,093.00	179,938.73	17,154.27
Administrative/Office	0.00	1,589.02	(1,589.02)
Total Income	<u><u>296,960.15</u></u>	<u><u>211,441.05</u></u>	<u><u>85,519.10</u></u>

School Needs Addressed this fiscal year:

Update school locks	32,550.00
Updated Reading Series K-2	21,563.00
Updated Religion books	7,271.00
Replace sports uniforms	5,478.00
Copier/Fax for Front office	1,090.00
Replace Gym supplies	996.00
Updated Science books/materials	762.00
Update Music supplies	652.00
Replace library books	474.00

Repairs completed:

Update Bathrooms	6,148.00
Repave parking lot by gym	4,000.00
Replace gm light fixtures-LED	2,804.00
Repair Compressor Cafeteria Fridge	2,286.00

Total **86,074.00**