

**St. Mary School
 Advancement / Parent Association
 School Year 2024-2025**

	Income:	Expenses:	Net:
Annual Fund /Race for Education	44,256.68	384.94	43,871.74
Casino/Basket Auction/Crusader	26,485.50	7,294.97	19,190.53
Golf Outing	13,875.72	6,815.00	7,060.72
Spirit Wear/School store	7,286.15	0.00	7,286.15
Nut Card	4,567.00	0.00	4,567.00
Readathon	9,037.60	56.32	8,981.28
School fundraising events	56,825.18	24,711.24	32,113.94
Dance	5,907.00	1,776.62	4,130.38
Bookfair	8,561.11	4,688.30	3,872.81
Dues for PTA	3,670.00	405.50	3,264.50
SCRIP	93,274.25	92,251.72	1,022.53
Total Income	<u><u>273,746.19</u></u>	<u><u>138,384.61</u></u>	<u><u>135,361.58</u></u>

School Needs Addressed this fiscal year:

Techology upgrades	21,163.00
Textbook series upgrades	19,713.00
Math Textbooks	9,714.46
Upgrade computer lab	9,586.09
Religion books	5,405.18
History books	5,366.40
Reading and Phonics	3,638.52
Social studies books	3,349.71
Science books and lab supplies, replace stools	3,349.68
Art and Music teaching supplies	1,118.97
Counselor Sensory cart items	744.14
Repairs completed:	
Replace 3 Air Conditioner units	32,985.00
Waterproof Workshop room	10,970.00
Repair roof stage/gym	6,282.00
Replace Bathroom Partitions-Hall Boys room	4,900.00
AC/Heat unit for offices	4,350.00
Boiler repairs	2,500.00
Upgrade camera systems	1,545.00
Total	<u><u>146,681.15</u></u>